

AGENDA

LAKE COUNTY COUNCIL

2026 BUDGET HEARINGS - FIRST READING SEPTEMBER 16, 2025

I. 2026 BUDGET ORDINANCES: (For First Reading, 9-16-25)

1. Ordinance Authorizing Tax Levies (OR-1)
2. Ordinance for Appropriations, Forms 4A and 4B (OR-2)
3. Salary Ordinance for 2026 (OR-3)
4. Longevity Ordinance for 2026 (OR-4)
5. Sheriff Clothing Allowance Ordinance (OR-5)
6. Per Diem Expense Ordinance for 2026 (OR-6)

II. 2026 BUDGET - BINDING RECOMMENDATIONS/ORDINANCES:

1. Lake Ridge Fire (OR-7)
2. Lake County Solid Waste (OR-8)
3. South Shore Convention and Visitors Authority (OR-9)

III. ITEMS DEFERRED FROM SEPTEMBER 9, 2025 COUNCIL MEETING:

1. Coroner's Office -1007 (Niemeyer, Cid & Brown)
 - A. Create New Line Item-Coroner's Motherhood & Infant Health Initiative Program
Grant/SUID/SDY Fund-8126
62255 Pathology Supplies
 - B. Appropriation-Coroner's Motherhood & Infant Health Initiative Program
Grant/SUID/SDY Fund-8126
62255 Pathology Supplies

Total:	\$ 2,383.16	
	\$ 2,383.16	
2. Lake Sup. Ct. County Div. Rm. 3-4004 (Bilski, Brown & Niemeyer)
 - A. Create New Line Items-LC Superior Court Division III VTC All Rise Mentor Court
Network Fund-8420
63233 Travel-Lodging
63234 Travel-Trans/Other
63235 Travel-Mileage
 - B. Appropriation-LC Superior Court Division III VTC All Rise Mentor Court Network
Fund-8420
63233 Travel-Lodging
63234 Travel-Trans/Other
63235 Travel-Mileage

	\$ 600.00	
	\$ 200.00	
	\$ 200.00	
Total:	\$1,000.00	
3. Jail-8002 (Cid, Brown & Niemeyer)
 - A. Create New Line Item-Public Safety CAGIT Non-Revert Fund-4010
62250 Health Care & Lab Supplies
 - B. Transfer-Public Safety CAGIT Non-Revert Fund-4010
From: 63610 Building & Structures
63630 Mainten & Service Cont.
64490 Other Equipment
To: 62250 Health Care & Lab Supplies

	\$ 374,764.00	
	\$ 160,711.00	
	65,525.00	
Total:		\$601,000.00
		\$601,000.00

4. Prosecutor-9001 (Cid, Lindemulder & Hamm)
- A. Create New Line Items-Gun Safety Education & Gun Safety Locks Fund-9125
62410 Other Supplies
63390 Other Services
63995 Other Services & Charges
- B. Appropriation-Gun Safety Education and Gun Safety Locks Fund-9125
62410 Other Supplies \$1,000.00
63390 Other Services \$4,000.00
63995 Other Services & Charges \$ 500.00
64490 Other Equipment \$1,250.00
Total: \$6,750.00
- C. Create New Line Items-Prosecutor's Careful Carter Gun Safety Literacy Grant Fund-9128
63310 Printing
63390 Other Services
- D. Appropriation-Prosecutor's Careful Carter Gun Safety Literacy Grant Fund-9128
63310 Printing \$4,800.00
63390 Other Services \$2,500.00
Total: \$7,300.00

IV. COUNTY COUNCIL - 6001

A. Ordinance

Ordinance Amending the Ordinance Restricting the Hiring of New County Employees Until 9-30-2026, Ordinance No. 1511D